

# ANNUAL REPORT TO THE COMMUNITY

For the year April 1, 2009 to March 31, 2010



## A Message from the Foundation Chair - Phil Panelas

In the early 1950s, residents in the Trenton area had a dream to build a hospital here, where they lived. In a united effort, they mobilized to raise funds and establish a strong network of volunteers. When I began volunteering with the Hospital in 1958, every success was truly a community achievement that was celebrated with pride.

Today as I look back, our caring community Hospital remains dedicated to serving the unique needs of families close to home. As I reflect on those five decades of accomplishments, thanks to your philanthropy, the future of our Hospital looks bright.

My tenure as Chair of the TMH Foundation Board of Directors has been an amazing opportunity to watch the Foundation grow and mature. It has been an honour to help seek support from the Quinte West - Brighton communities' who are so responsive, giving and loyal.

During 2009-10, there were 2721 gifts donated to QH Trenton Memorial Hospital through our Foundation, representing a total of over \$764,000.

- In September 2009, the hospital officially re-opened the Emergency Department with new Triage rooms, new waiting area and new patient registration.
- In October 2009 we recognized Bill and Shirley Bigford as our Outstanding Philanthropists of the year, and Sally Tripp as Volunteer of the Year.
- Most recently it was announced that QH-TM will be the QHC Centre for the Ontario Breast Screening program, there will be an expansion of our Day Surgery Services in Gynecology, Urology and Orthopedics as well as the Centre for the Domestic Violence and Sexual Assault Program

Looking forward, several exciting projects require your ongoing support:

- Updated facilities will help us develop new ambulatory clinics in the place of our former Inpatient Unit.
- New state-of-the-art medical equipment in such areas as our Day Surgery and Diagnostic Imaging will equip our health professionals with the best tools to enhance patient safety and quality care.

Embarking on these new initiatives is exciting for the Foundation, the Hospital, and the SE LHIN. We hope you will continue to support our efforts in the future and that you will take solace in knowing that we are working diligently to provide our Hospital with the best technologies and services possible. It is with pleasure that we present you with the following 2009/10 Annual Report, which not only shows what the Foundation is doing with your donations, but also demonstrates the generosity of our donors!

Your gifts, coupled with the dedication and commitment of our QH-Trenton Memorial Hospital, has helped to ensure that you and your loved ones receive the best medical care possible and that your donations continue to improve the lives of our patients. Your support plays a critical role in matching and leveraging government dollars - and we are committed to maximizing your gifts to advance care for your family. Learn more about our activities by checking us out on Facebook or by visiting us at [www.tmhfoundation.com](http://www.tmhfoundation.com).

The strong sense of community and purpose that made this hospital a reality nearly 60 years ago remains vibrant today. Your gifts purchase Medical Equipment, Fund Redevelopment of our Facilities and Invest in Staff Education. QH-TM is proud to be the Centre of Excellence for Ophthalmology, Dental Surgery and Ambulatory Services. Thank You for believing in our Hospital and Foundation, and for the trust you have placed in us as we work together in embracing the health of our community by providing the highest level of care. As I end my term as Board Chair, my parting thoughts are my deep gratitude to our supporters - past, present, and future - who make remarkable healthcare a reality in Quinte West. Thank you. I know that our donors will see the Foundation thrive going forward as well with Wilf Wilkinson as the new chair of the Board.

Phil Panelas, Chairman  
TMHF Board of Directors

## Stepping Aside

The TMH Foundation wishes to recognize outgoing Chairman of the Board **Phil Panelas** for his 26 years of dedicated service at the helm of the Foundation. Under Phil's leadership, the Foundation has granted millions to QH-TM and many capital initiatives have been completed during his tenure, including: the CT addition; an expansion of the Diagnostic Imaging Department, a renovation of the Emergency Department; and, the redevelopment of the Operating Rooms, Inpatient Unit, Day Surgery and Dr. John Richmond Wing. Phil has worked hard to foster relationships with our physicians, Nurses, staff, valued donors, friends and volunteers, and the community-at-large. On behalf of the Board of Directors, the staff at QH-TM, Foundation volunteers and colleagues - thank you Phil for contributing to the health of our community.

Jack Arthur, Paul Whitley, Dr. Iris Noland, Major Derek Miller

Each of these Directors, have spent countless hours sharing their skills with the Foundation and helping to raise 100's of thousands of dollars for new medical equipment and hospital renovations. They have been great custodians of your donations and we are truly grateful for their support. They will be missed.

## How can you support your Hospital?

Donations are needed to supplement the decrease in government funding for priority medical equipment and hospital site redevelopment. All donations are tax deductible and may be made in the form of:

- A bequest
- A gift of life insurance
- A gift of cash or securities
- A trust fund
- An endowment - Legacy gift
- A gift of property

## 2009/10 Honour Roll

On behalf of QH-TM patients, medical staff, volunteers and other caregivers, we extend our sincere thanks to the donors who have provided financial support to TMHF this fiscal year. The Foundation is honoured to recognize donors whose contributions equal \$1000 or more between April 1, 2009 and March 31, 2010 on our Website at [tmhfoundation.com](http://tmhfoundation.com). (or a list is available by calling 392-2540 ext. 5401).

## TMHF, Using Your Gifts Wisely...

The Trenton Memorial Hospital Foundation is accountable to those in the community who place their trust in us. Over the past five years, we have averaged a cost of fundraising at \$ 0.18 cents per every dollar raised. This means we are allocating more than that \$ 0.82 cents of every dollar to address the priority equipment needs of our hospital.

The following list of medical equipment was purchased by the TMH Foundation for Quinte Healthcare Trenton Memorial during the fiscal period of April 1, 2009 to March 31, 2010, made possible by your generous gifts to this Hospital.

ER	Cardiac Monitoring	\$ 55,926
ER	Bi Pap Vision	\$ 22,751
ER	Evita Ventilator	\$ 51,633
ER	Resuscitaire	\$ 16,871
ER	Welch-Allyn Set with Otoscope, Ophthalmoscope, Manual Blood Pressure and Aneroid & Spec Dispenser	\$ 1,895
Cardio Pulmonary	ECG Machine	\$ 18,115
Cardio Pulmonary	Automatic BP Monitor	\$ 6,807
Cardio Pulmonary	Holter Monitoring System	\$ 46,100
Cardio Pulmonary	Watercooler - Cardio Pulmonary	\$ 100
Cardio Pulmonary	Event Recorder System	\$ 5,430
Diagnostic Imaging	Ultrasound machine	\$ 186,666
IPU	Vital Signs Monitor/defibrillator/Ventilator	\$ 83,732
IPU	Sleep Chair	\$ 2,946
IPU	Monitor Defibrillator (2 units)	\$ 22,103
IPU	Omni Cell (2)	\$ 141,254
Lab	Centrifuge - Lab	\$ 8,642
Lab	Urinalysis Analyzer	\$ 64,539
Lab	Blood Gas Analyzer	\$ 17,218
OR	Septoplasty Trays	\$ 11,901
OR	Laparoscopic Instruments	\$ 8,547
OR	Rhino-plasty Tray	\$ 3,210
OR	Overhead OR Lights Surgical	\$ 36,390
OR	Tenet Shoulder Table/Small Battery	\$ 83,417
OR	OZIL Handpieces	\$ 22,187
OR	Pascal Laser	\$ 141,190
OR	Diamond Knives (3 sets)	\$ 13,811
OR	Landice L7 Treadmill - Physio	\$ 5,279
OR	Tri-County Healthcare Foundation Final Pledge	\$ 150,000
<b>TOTAL</b>		<b>\$ 1,228,672</b>

*Special Events* raised significant funds for our Equipment fund. This year together they raised over \$285,858.



During the fiscal year, we were able to provide continuing education grants to 32 staff, 6 bursaries to local high school graduates pursuing post secondary education in the healthcare field and the wishes of local 12 community groups as follows:

Brighton Auxiliary Rescue Unit	\$ 1,577
Canadian Diabetes Association	\$ 3,000
Ebenezer Christian Reformed Church	\$ 2,160
MFRC	\$ 7,734
Quinte Christian High school	\$ 3,497
QW Fire Department	\$ 10,000
Quinte West Soccer Club	\$ 1,000
Trinity St. Andrew's United Church	\$ 1,500
San Damiano Foundation Inc.	\$ 1,200
St. John's Ambulance	\$ 19,109
Trenton Satellite Office of the Belleville Pregnancy and Family Care Centre	\$ 4,125
Trenton Senior Citizens Club 105	\$ 3,364
<b>\$ 58,266</b>	

# Board of Directors 2009/10

**Executive** Phil Panelas – Chair • Wilf Wilkinson - Vice Chair • Paul Whitley – Treasurer

**Directors** Jack Arthur • June Brace • Dan Koets • Dr. Iris Noland • Dr. Sharada Prasad • Cynthia Schmidt • John Smylie

**Ex-Officio** Brian Smith - QHC • Ruth Goldberg - Auxiliary • Major Derek Miller - 8 Wing Trenton

**Staff** Wendy Warner CFRE, Executive Director, Secretary to the Board • Lynn Thibedeau, Development Coordinator • Christine Richard, Special Events Coordinator

## Welcoming New Directors



### Dr. Sylvain Duchaine

Dr. Duchaine has been an Anesthetist at QH-TM since 2002, serving as Chief of the Anesthesia department from 2003 - 2007 and has been a practicing physician since 1996. TMHF is fortunate to have Dr. Duchaine on the Board to provide a liaison with the medical professionals at QHC. He has been quite involved with QHC serving on various boards and committees since coming to QHC, such as the Medical Advisory Committee and more recently as Vice President of the Professional Staff Association. An avid Motorcyclist, Dr. Duchaine likes to take his ride north to Hospitals in Moose Factory Island, Sturgeon Falls, Cochrane, Kirkland Lake, Kapuskasing, Campbellford, and Timmins providing G.P. Anesthesia and Emergency locums.



### Jennifer Rainbird

Jennifer Rainbird is a tireless, passionate, and productive volunteer. Through her work first as a member of the annual Gala committee and then as its chair she and her team raised over \$300,000 in the past three years. She has also lent a hand to other Quinte community events. Jennifer has numerous course credits from the Volunteer Sector Management program at Grant MacEwan University.

Prior to returning to the Quinte Region in 2004 Jennifer was active as a volunteer in Edmonton, raising funds for their University Hospital. chairing their dinner and live auction committees for the annual Festival of Trees Gala. Jennifer grew up in Belleville, attending B.C.I. V. S. and graduated from the nursing program at BGH. Her nursing career included (but not limited to) North York General Hospital and the Hospital for Sick Children in Toronto. Jennifer and her husband, Glenn, live in the region and enjoy their close proximity to their three grandchildren.



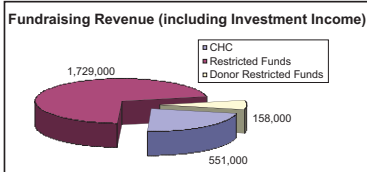
### Dan Thompson

Daniel Thompson was born at the Trenton Memorial Hospital on October 15, 1951. He graduated ENSS in 1970, Trent University in 1974 and Queen's University LLB in 1978. Called to the Bar in 1980, he has been practicing in Brighton since 1981. Dan and Laurie, his wife of 38 years, have 3 grown sons and one grandson.

Prior to the amalgamation, Dan served as a Director on the Trenton Memorial Hospital Board. He is an active volunteer working with the Trent Business Development Corporation and a Founding member of the Brighton Rotary Club. Currently he is President of Brighton Rotary Club 2009/10. We welcome Dan's legal experience to our Foundation Board and welcome him back to the Trenton Memorial Family.

## Treasurers Report by: Paul Whitley

It is my pleasure to present the Treasurer's Report and to comment on the audited financial statements for the year ended March 31, 2010. The Board of Directors is committed to fiscal responsibility and is proud of the Foundation's solid financial results.



As we look forward to 2010-11 the Foundation has committed over \$1.8 M for priority medical equipment and an additional \$1.4 M for equipment in the new Ambulatory Clinics including a new Digital Mammography Unit, Bone Density equipment and Green Laser Technology for Prostate Cancer. Combined with some renovation costs, this brings the total commitment from the Foundation to QHC to \$3,441,509.

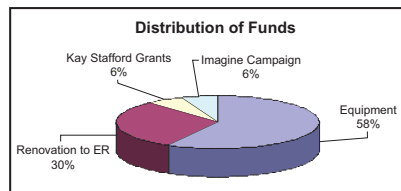
The financial success we achieved this year would not have been possible without the support and commitment of all our members, volunteers, employees and sponsors. Without the commitment and support from this group, the TMHF could not achieve its fund raising goals which is necessary to continue to improve the Trenton Hospital site.

Overall, the TMHF had a positive year financially, generating income over expenditures of \$2,042,000 before grants and including total donations of \$764,000. Gifts for the year were up 17% but unfortunately the dollar value of donations decreased as a result of large bequests from the previous year not being repeated.

I would like to recognize the hard work and dedication of the finance committee for overseeing the Emergency Renovation project which was completed in September 2009.

During this fiscal year, the Foundation proudly contributed \$ \$1,128,672. for medical equipment and our total disbursements to Quinte Healthcare this year was \$2,383,000. We also completed our \$750,000 pledge to the Tri-County Healthcare Foundation - Diagnostic Imaging Campaign.

Also, I would like to especially thank them for all their hard work and dedication. It's a pleasure to be part of this team.



In the past 6 years, our Foundation, through the Kay Stafford Memorial Fund, has made grants to several local community organizations, bringing our total to \$712,000 with the addition of 12 new grants being announced this year.

Respectfully yours, *Paul Whitley*

### Hospital Visit Statistics - April 1, 2009 to March 31, 2010

Inpatients	1,051
Outpatient Clinics	30,376
Emergency	30,704
Same Day Surgery	4,155



- Please apply my donation to the:
- Community Health Care Fund
  - Priority Medical Equipment Fund
  - Building Fund
  - Education Funds
  - QHC Regional Services
  - or where most needed.

- I have made a gift to TMHF in my will.
- I would like more information on leaving a gift in my will to TMHF.
- I would like to make monthly gifts.

All donations are tax deductible and will be received promptly.

Donor's Name: \_\_\_\_\_

My gift is In Memory/Honour of \_\_\_\_\_

Address: \_\_\_\_\_ PO Box: \_\_\_\_\_

Town/City: \_\_\_\_\_ Prov: \_\_\_\_\_ Postal Code: \_\_\_\_\_

Tel: \_\_\_\_\_

I have enclosed my cheque made out to the TMH Foundation for:

\$500  \$250  \$100  \$50  Other \_\_\_\_\_

I prefer to use:  Visa  Mastercard  American Express

Card#: \_\_\_\_\_ Expiry Date: \_\_\_\_\_

I want to donate \_\_\_\_\_ Aeroplan and/or \_\_\_\_\_ Airmiles.

242 King Street, Trenton, Ontario K8V 5S6 Ph: 613-392-2540 ext.5401 · Fx: 613-392-3749 [wwarner@qhc.on.ca](mailto:wwarner@qhc.on.ca) · [www.tmhfoundation.com](http://www.tmhfoundation.com)

Revenue Canada Charitable #11926860R0001